

JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, Inc.  
3001 West 37th Street • Brooklyn, New York 11224-1479 • 718-449-5000

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Fiscal Year 2016  
***Programmatic Achievement***  
**Statistical Summary**  
7/01/2015-6/30/2016

Jewish Community Council of Greater Coney Island  
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY - FY 2016 (7/01/2015-6/30/2016)

<b>Program Component</b>	<b>FY 16 # Units of Service Provided</b>	<b>FY 15 # Units of Service Provided</b>	<b>% Change</b>	<b>Unit of Service Definition</b>	<b>FY 16 # of Clients Served (Unduplicated)</b>	<b>FY 15 # of Clients Served (Unduplicated)</b>	<b>% Change</b>
<b><u>SENIOR SUPPORT SYSTEMS</u></b>							
Senior Citizen Homecare	372,332	222,711	67.18%	homecare hours	819	722	13.43%
Senior Citizen Friendly Visiting	5,345	5,292	1.00%	visits	399	389	2.57%
Senior Citizen Telephone Reassurance	9,792	9,108	7.51%	calls	616	755	-18.41%
Senior Citizen Transportation	103,031	82,060	25.56%	trips	4,922	4,956	-0.69%
Senior Citizen Case Assistance	11,907	4,628	157.28%	sessions	1,863	1,718	8.44%
Health Insurance Counseling Help Center	844	942	-10.40%	hours of service	213	356	-40.17%
Senior Center Congregate Meals (at 5 sites)	253,460	259,950	-2.50%	meals	1,013 meals/day	1,039 meals/day	-2.50%
Senior Center Home Delivered Meals	96,115	100,351	-4.22%	meals	384 meals/day	401 meals/day	-4.22%
Senior Center Case Management	2,575	2,047	25.79%	units	n/a	n/a	n/a
Senior Center Healthy Aging Program	38,570	40,514	-4.80%	units	n/a	n/a	n/a
Sunday Senior Center Program	17,793	17,632	0.91%	meals	661	647	2.16%
Holocaust Survivor Support System	423,176	248,823	70.07%	units	2,263	1,969	14.93%
Cultural Immigrant Initiative Program	293	n/a	n/a	sessions	348	n/a	n/a
<b><u>VOCATIONAL SUPPORT SYSTEMS</u></b>							
College and Related Experience	2,310	3,239	-28.68%	# of students	2,310	3,239	-28.68%
Ladders for Leaders	472	n/a	n/a	# of applicants	472	n/a	n/a
Adult Literacy [ESOL Instruction]	2,762	4,299	-35.75%	hours of service		n/a	n/a
Employment Services Program	190	n/a	n/a	sessions	47	n/a	n/a
Crown Heights Career Assistance Program	570	n/a	n/a	sessions	427	n/a	n/a
<b><u>EDUCATIONAL SUPPORT SYSTEMS</u></b>							
After School Program (TASC P.S. 101)	8,650	8,508	1.67%	total daily participation	85	85	0.00%
After School Program (Comprehensive Afterschool System of NYC)	83,635	93,748	-10.79%	total # contact hours	186	186	0.00%
Horizons Academy Youth Workforce Development Program	4,661	3,825	21.86%	hours of service	131	110	19.09%
<b><u>MANAGEMENT SUPPORT SYSTEMS</u></b>							
NonProfit HelpDesk (Technical Assistance for Non-Profit Organizations)	176	734	-76.02%	hours of direct service	n/a	n/a	n/a
<b><u>COMMUNITY SUPPORT SYSTEMS</u></b>							
Housing Preservation Initiative Program	348	n/a	n/a	sessions	n/a	n/a	n/a
“Operation HOOD” Cure Violence Program	856	n/a	n/a	service units	n/a	n/a	n/a

Jewish Community Council of Greater Coney Island  
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY  
FY 2016 - 7/1/2015-6/30/2016

**Senior Support Systems**

**PROGRESS OF OUR DYCD/NDA CONTRACT** [which, with NYC Department of Youth and Community Development (DYCD) funding, supports our vital senior citizen support services (including: transportation, homecare, case management, and related services) benefiting the frail, low income elderly of the "Neighborhood Development Area" (NDA) of Brooklyn CD 13 (Coney Island/Brighton Beach)]: The following chart summarizes the achievements of this program during FY 2016:

Jewish Community Council of Greater Coney Island					
Funding Source: <b>NYC Department of Youth and Community Development</b>					
FY 2016 PROGRAMMATIC SERVICE LEVELS					
Month	# of Days Services Provided	Total Daily Participation	Average Daily Participation	Total # of Clients (Unduplicated)	Number of Program Participants to Achieve Outcome
July	24	371	15.46	171	↓
August	21	340	16.19	150	
September	16	200	12.50	90	
October	20	293	14.65	155	
November	19	293	15.42	152	
December	23	350	15.22	137	
January	21	329	15.67	137	
February	22	323	14.68	123	
March	26	545	20.96	198	
April	20	302	15.10	111	
May	21	322	15.33	118	
June	21	318	15.14	116	
<b>FY 2016 TOTAL</b>	<b>254</b>	<b>3986</b>	<b>15.69</b>	<b>469</b>	<b>229</b>
<i>Annual Contracted Goal</i>				318	223
<i>% of Annual Goal Achieved</i>				147.48%	102.69%
<b>FY 2015 TOTAL</b>	255	5,269	20.66	643	327
<b>FY 2014 TOTAL</b>	252	4,977	19.75	421	258

Jewish Community Council of Greater Coney Island  
**PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY**  
 FY 2016 - 7/1/2015-6/30/2016

**PROGRESS OF OUR SENIOR CITIZEN HOMECARE PROGRAM** [providing housekeeping and personal care services to the frail elderly of Brooklyn; Esther Mittelman, Coordinator): The following charts delineate the progress of these services during the course of the program year:

Jewish Community Council of Greater Coney Island <b>Senior Citizen Homemaking/Housekeeping Program</b> <b>Funded by: NYC Department for the Aging, NYC Department of Youth and Community Development, Conference on Jewish Material Claims Against Germany, Altman Foundation, David Kimmel Foundation, Constans Culver Foundation, Arthur &amp; Eve Fastenburg Foundation, N. Family Foundation, Laura B. Vogler Foundation, Samuels Foundation, Wolfensohn Family Foundation, Wallerstein Foundation for Geriatric Life Improvement</b> FY 2016 PROGRAMMATIC SERVICE LEVELS					
Month	# of Days Services Provided	Total Daily Participation	Average Daily Participation	Total # of Clients (Unduplicated)	Total # Service Hours
July	31	4309	139.00	535	23,364
August	31	3834	123.68	529	21,253
September	30	3612	120.40	520	19,928
October	31	4243	136.87	566	23,220
November	30	4473	149.10	585	25,788
December	31	5106	164.71	589	30,439
January	31	4661	150.35	581	28,191
February	29	4739	163.41	573	29,194
March	31	5424	174.97	582	35,657
April	30	5088	169.60	601	38,028
May	31	5864	189.16	640	43,767
June	30	6514	217.13	659	53,505
<b>FY 2016 TOTAL</b>	<b>366</b>	<b>57867</b>	<b>158.11</b>	<b>819</b>	<b>372,332</b>
<b>FY 2015 TOTAL</b>	321	45484	141.69	722	222,711
<b>FY 2014 TOTAL</b>	311	45974	147.83	729	224,458

Jewish Community Council of Greater Coney Island  
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY  
FY 2016 - 7/1/2015-6/30/2016

Jewish Community Council of Greater Coney Island <b>Senior Citizen Friendly Visiting Program</b> <b>Funded by: NYC Department for the Aging, NYC Department of Youth and Community Development, NYS Office for the Aging, Conference on Jewish Material Claims Against Germany, Citymeals-on-Wheels, N. Family Foundation.</b> FY 2016 PROGRAMMATIC SERVICE LEVELS						
Month	# of Days Services Provided	Total Daily Participation	Average Daily Participation	Total # of Clients (Unduplicated)	Total # Service Hours	Total # Visits
July	31	357	12	104	664	387
August	31	362	12	105	626	379
September	30	367	12	130	658	397
October	31	481	16	162	761	508
November	30	523	17	159	796	541
December	31	488	16	164	790	505
January	31	429	14	139	675	441
February	29	480	17	159	718	502
March	31	685	22	269	869	714
April	30	295	10	120	552	305
May	31	291	9	103	563	298
June	30	346	12	102	639	368
<b>FY 2016 TOTAL</b>	<b>366</b>	<b>5,104</b>	<b>14</b>	<b>399</b>	<b>8,310</b>	<b>5,345</b>
<b>FY 2015 TOTAL</b>	365	5,057	14	389	7,699	5,292
<b>FY 2014 TOTAL</b>	365	5,769	16	429	8,559	5,872

Jewish Community Council of Greater Coney Island  
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY  
FY 2016 - 7/1/2015-6/30/2016

Jewish Community Council of Greater Coney Island Senior Citizen Friendly Visiting Program Funded by: Conference on Jewish Material Claims Against Germany FY 2016 PROGRAMMATIC SERVICE LEVELS								
Month	# of Days Services Provided	Total Daily Participation	Average Daily Participation	Total # of Clients (Unduplicated)	Total # Service Hours	Total # Visits	Events: Total Daily Participation	Food Packages: Total Daily Participation
July	27	164	6.99	43	187.75	177	97	
August	27	162	6.83	42	193.25	175		
September	27	167	7.62	63	203	196		201
October	30	258	9.12	93	276	279		
November	29	298	10.76	90	297.25	311		
December	30	271	9.66	92	271.25	279	81	194
January	31	246	8.31	85	245.5	252		
February	25	282	11.74	96	280	296		
March	30	253	9.09	193	362.25	473		19 (Purim Packages not hand delivered)
April	29	229	8.67	80	247.5	195		
May	27	264	10.74	91	277.25	284		
June	24	166	7.74	46	185.5	177	92	
<b>FY 2016 TOTAL</b>	343	2760	8.63	235	3026.5	3094	270	414

Jewish Community Council of Greater Coney Island  
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY  
FY 2016 - 7/1/2015-6/30/2016

Jewish Community Council of Greater Coney Island <b>Senior Citizen Friendly Visiting Program</b> <b>Funded by: Citymeals-on-Wheels</b> FY 2016 PROGRAMMATIC SERVICE LEVELS					
Month	# of New Matches	# of New Volunteers	# of Volunteer Hours	Total # of Active Matches	Total # of Active Volunteers
July	3	3	341	65	60
August	7	5	342	72	67
September	8	18	447	77	67
October	4	3	363	78	65
November	6	4	395	84	69
December	5	4	424	89	71
January	4	7	323	93	75
February	6	5	346	90	75
March	6	3	385	93	75
April	4	2	344	93	74
May	6	3	358	85	74
June	4	6	345	88	76
<b>FY 2016 TOTAL</b>	63		4,412		

Jewish Community Council of Greater Coney Island  
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY  
FY 2016 - 7/1/2015-6/30/2016

Jewish Community Council of Greater Coney Island						
Senior Citizen Telephone Reassurance Program						
FY 2016 PROGRAMMATIC SERVICE LEVELS						
Month	# of Days Services Provided	Total Daily Participation	Average Daily Participation	Total # of Clients (Unduplicated)	Total # Service Hours	Total # Calls
July	26	852	33	418	237	852
August	26	771	30	387	209	771
September	23	638	28	353	175	638
October	29	740	26	376	204	741
November	24	685	29	352	185	689
December	26	851	33	404	226	856
January	28	917	33	441	254	917
February	28	837	30	395	241	869
March	29	899	31	430	252	907
April	23	765	33	392	212	771
May	24	822	34	406	218	822
June	24	948	40	516	265	959
<b>FY 2016 TOTAL</b>	<b>310</b>	<b>9,725</b>	<b>31</b>	<b>616</b>	<b>2,677</b>	<b>9,792</b>
<b>FY 2015 TOTAL</b>	275	8,910	32	755	2,456	9,108
<b>FY 2014 TOTAL</b>	244	9,124	37	599	2,813	9,139



Jewish Community Council of Greater Coney Island  
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY  
FY 2016 - 7/1/2015-6/30/2016

**PROGRESS OF OUR SENIOR CITIZEN TRANSPORTATION PROGRAM** (providing individual and group, demand responsive and scheduled transportation services to essential sites and appointments to senior citizen residents of Brooklyn; Abigail Adler, Coordinator): The following chart tracks the progress of this program during the course of the program year:

Funded by: NYC Department for the Aging, NYC Department of Youth and Community Development, S. Charitable Trust, Altman Foundation and Conference on Jewish Material Claims Against Germany. The following chart tracks the progress of this program during the course of the program year:

Jewish Community Council of Greater Coney Island					
Senior Citizen Transportation Program					
FY 2016 PROGRAMMATIC SERVICE LEVELS					
Month	# of Days Services Provided	Total Daily Participation	Average Daily Participation	Total # of Clients (Unduplicated)	Total # Units of Service
July	27	4,891	181	1,350	8,765
August	26	4,628	178	1,495	8,427
September	21	3,319	158	1,321	5,958
October	24	3,686	154	1,188	6,592
November	26	4,493	173	1,540	8,114
December	27	5,104	189	1,578	9,255
January	27	4,388	163	1,364	7,973
February	25	4,752	190	1,353	8,621
March	27	5,612	208	1,551	10,007
April	25	4,359	174	1,288	7,741
May	28	5,852	209	1,767	10,609
June	25	6,094	244	1,911	10,969
<b>FY 2016 TOTAL</b>	<b>308</b>	<b>57,178</b>	<b>186</b>	<b>4,922</b>	<b>103,031</b>
<b>FY 2015 TOTAL</b>	308	45,681	148	4,956	82,060
<b>FY 2014 TOTAL</b>	302	38,644	128	4,204	71,899

Jewish Community Council of Greater Coney Island  
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY  
FY 2016 - 7/1/2015-6/30/2016

**PROGRESS OF OUR SENIOR CITIZEN CASE ASSISTANCE PROGRAM** (Providing short term information/referral assistance or intervention for elderly unable to access services and benefits for which they are entitled at 4 sites in Brooklyn): The following chart tracks the progress of this program during the course of the program year:

Jewish Community Council of Greater Coney Island <b>Senior Citizen Case Assistance Program</b> FY 2016 PROGRAMMATIC SERVICE LEVELS						
Month	# of Days Services Provided	Total Daily Participation	Average Daily Participation	Total # of Clients (Unduplicated)	Total # Service Hours	Total # Sessions
July	24	472	20	335	346	372
August	23	452	20	318	349	452
September	17	373	22	266	264	373
October	20	596	30	369	479	632
November	20	496	25	321	354	525
December	25	617	25	370	475	668
January	24	950	40	430	574	1,186
February	22	1,209	55	520	726	1,477
March	26	1,321	51	553	733	1,575
April	20	951	48	443	519	1,140
May	23	1,459	63	622	914	1,693
June	23	1,450	63	593	778	1,814
<b>FY 2016 TOTAL</b>	<b>267</b>	<b>10,346</b>	<b>39</b>	<b>1,863</b>	<b>6,512</b>	<b>11,907</b>
<b>FY 2015 TOTAL</b>	266	4,618	17	1,718	3,412	4,628
<b>FY 2014 TOTAL</b>	262	4,107	16	1,903	3,626	4,258

Jewish Community Council of Greater Coney Island  
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY  
FY 2016 - 7/1/2015-6/30/2016

Jewish Community Council of Greater Coney Island <b>Health Insurance Counseling Help Center</b> FY 2016 PROGRAMMATIC SERVICE LEVELS					
Month	# of Days Services Provided	Total Daily Participation	Average Daily Participation	Total # of Clients (Unduplicated)	Total # Service Hours
July	10	27	3	15	41
August	11	29	3	22	44
September	8	17	2	16	26
October	20	56	3	31	84
November	20	55	3	29	83
December	19	49	3	24	73
January	20	52	3	24	91
February	21	58	3	30	109
March	24	58	2	32	107
April	15	40	3	24	70
May	17	33	2	24	59
June	12	34	3	22	61
<b>FY 2016 TOTAL</b>	<b>197</b>	<b>508</b>	<b>3</b>	<b>213</b>	<b>844</b>
<b>FY 2015 TOTAL</b>	200	740	4	356	942
<b>FY 2014 TOTAL</b>	213	678	3	327	1,022

Jewish Community Council of Greater Coney Island  
**PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY**  
 FY 2016 - 7/1/2015-6/30/2016

**Progress of our Coney Island Seaside Innovative Senior Center** [providing congregate meals and related services to the elderly of Brooklyn; Grace Brandi, Director): The following charts delineate the progress of these services during the course of the program year:

Jewish Community Council of Greater Coney Island Senior Center Congregate Meals Program FY 2016 PROGRAMMATIC SERVICE LEVELS									
<b>Coney Island Seaside Innovative Senior Center (28B)</b>									
Month	# Days Open	Breakfast	Lunch	Total Meals	Arts	Health Management	Case Assistance	Exercise	Transportation
July	22	3390	4722	8,112	61	225	72	1200	253
August	21	3216	4334	7,550	56	281	76	1045	199
September	17	2495	3634	6,129	46	158	66	633	192
October	22	3150	4226	7,376	52	168	67	1002	127
November	20	2996	4241	7,237	46	143	78	1009	130
December	23	3469	4467	7,936	56	208	78	1042	118
January	19	2695	3634	6,329	48	129	78	759	152
February	21	3000	3807	6,807	54	143	87	834	122
March	23	3386	4179	7,565	64	181	101	1003	234
April	20	2973	4173	7,146	50	282	61	1020	180
May	21	3106	4144	7,250	61	394	83	1043	239
June	21	3189	5255	8,444	67	323	70	1075	252
<b>FY 2016</b>	<b>TOTALS</b>	<b>37,065</b>	<b>50,816</b>	<b>87,881</b>	<b>661</b>	<b>2,635</b>	<b>917</b>	<b>11,665</b>	<b>2,198</b>
<b>250</b>	<i>Avg. Daily Participation</i>	148	203	352	3	11	4	47	9
<b>Projected Daily Goal</b>		156	225		1.872	11.92	3.4	25.6	10.8
<b>% of Daily Goal Achieved</b>		95.04%	90.34%		141.24%	88.42%	107.88%	182.27%	81.41%
<b>Projected Annual Goal</b>		39000	56250		468	2980	850	6400	2700
<b>% of Annual Goal Achieved</b>		95.04%	90.34%		141.24%	88.4%	107.9%	182.27%	81.41%

<b>FY 2015 TOTAL</b>	<b>Total Meals</b>	<b>35,756</b>	<b>51,953</b>	<b>87,709</b>
<b>FY 2014 TOTAL</b>	<b>Total Meals</b>	<b>31,979</b>	<b>49,397</b>	<b>81,376</b>

Jewish Community Council of Greater Coney Island  
**PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY**  
 FY 2016 - 7/1/2015-6/30/2016

**Progress of our Marlboro Senior Center** [providing congregate meals and related services to the elderly of Brooklyn; Roseanne DeGennaro, Director): The following charts delineate the progress of these services during the course of the program year:

Jewish Community Council of Greater Coney Island Senior Center Congregate Meals Program FY 2015 PROGRAMMATIC SERVICE LEVELS									
<b>Marlboro Senior Center (26T)</b>									
Month	# Days Open	Breakfast	Lunch	Total Meals	Arts	Health Management	Case Assistance	Exercise	Technology
July	22	979	1807	2,786	16	11	15	302	4
August	21	939	1725	2,664	14	0	14	235	5
September	17	753	1387	2,140	14	22	10	186	
October	21	893	1697	2,590	17	15	13	289	3
November	19	834	1594	2,428	12	48	19	280	5
December	23	948	1779	2,727	15		22	232	4
January	19	759	1517	2,276	13		11	234	3
February	21	804	1539	2,343	15		17	247	4
March	23	946	1839	2,785	16		20	315	4
April	21	903	1719	2,622	13	33	16	219	4
May	22	947	1838	2,785	17	30	20	183	4
June	21	899	1731	2,630	12		17	235	3
<b>FY 2016</b>	<b>TOTALS</b>	<b>10,604</b>	<b>20,172</b>	<b>30,776</b>	<b>174</b>	<b>159</b>	<b>194</b>	<b>2,957</b>	<b>43</b>
<b>250</b>	<i>Avg. Daily Participation</i>	42	81	123	1	1	1	12	0
<b>Projected Daily Goal</b>		45	85		0.284	0.48	0.74	8.8	0.16
<b>% of Daily Goal Achieved</b>		94.26%	94.93%		245.07%	132.50%	104.86%	134.41%	107.50%
<b>Projected Annual Goal</b>		11250	21250		71	120	185	2200	40
<b>% of Annual Goal Achieved</b>		94.26%	94.93%		245.07%	132.5%	104.9%	134.41%	107.50%

<b>FY 2015 TOTAL</b>	<b>Total Meals</b>	<b>10,925</b>	<b>20,403</b>	<b>31,328</b>
<b>FY 2014 TOTAL</b>	<b>Total Meals</b>	<b>10,226</b>	<b>20,150</b>	<b>30,376</b>

Jewish Community Council of Greater Coney Island  
**PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY**  
 FY 2016 - 7/1/2015-6/30/2016

**Progress of our Haber House Senior Center** [providing congregate meals and related services to the elderly of Brooklyn; Marina Davydov, MSW, Director): The following charts delineate the progress of these services during the course of the program year:

Jewish Community Council of Greater Coney Island Senior Center Congregate Meals Program FY 2015 PROGRAMMATIC SERVICE LEVELS									
<b>Haber House Senior Center (26R)</b>									
Month	# Days Open	Breakfast	Lunch	Total Meals	Arts	Health Management	Case Assistance	Exercise	Technology
July	23	2427	2597	5,024	34	13	42	340	9
August	21	2000	2272	4,272	38		25	385	8
September	17	1751	1961	3,712	26	27	32	144	5
October	20	2160	2286	4,446	35		48	309	2
November	21	2167	2335	4,502	32	51	43	362	12
December	23	2352	2563	4,915	40		67	310	10
January	19	1890	1970	3,860	33	13	52	236	8
February	21	2057	2305	4,362	28	42	71	429	9
March	23	2172	2464	4,636	36		65	420	12
April	19	1729	2062	3,791	28		61	300	10
May	22	2086	2241	4,327	27	27	77	513	13
June	21	2330	2398	4,728	25	50	64	425	12
<b>FY 2016</b>	<b>TOTALS</b>	<b>25,121</b>	<b>27,454</b>	<b>52,575</b>	<b>382</b>	<b>223</b>	<b>647</b>	<b>4,173</b>	<b>110</b>
<b>250</b>	<i>Avg. Daily Participation</i>	100	110	210	2	1	3	17	0
<b>Projected Daily Goal</b>		121	117		1.232	0.6	1.552	14	0.2
<b>% of Daily Goal Achieved</b>		83.04%	93.86%		124.03%	148.67%	166.75%	119.23%	220.00%
<b>Projected Annual Goal</b>		30250	29250		308	150	388	3500	50
<b>% of Annual Goal Achieved</b>		83.04%	93.86%		124.03%	148.7%	166.8%	119.23%	220.00%

<b>FY 2015 TOTAL</b>	<b>Total Meals</b>	<b>25,456</b>	<b>30,207</b>	<b>55,663</b>
<b>FY 2014 TOTAL</b>	<b>Total Meals</b>	<b>24,833</b>	<b>27,385</b>	<b>52,218</b>

Jewish Community Council of Greater Coney Island  
**PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY**  
 FY 2016 - 7/1/2015-6/30/2016

**Progress of our Jay-Harama Senior Center** [providing congregate meals and related services to the elderly of Brooklyn; Brocha Shereshevsky, MSW, Director): The following charts delineate the progress of these services during the course of the program year:

Jewish Community Council of Greater Coney Island Senior Center Congregate Meals Program FY 2015 PROGRAMMATIC SERVICE LEVELS									
<b>Jay-Harama Senior Center (26S)</b>									
Month	# Days Open	Breakfast	Lunch	Total Meals	Arts	Health Management	Case Assistance	Exercise	Technology
July	23	850	3775	4,625	34		53	662	8
August	23	1015	3798	4,813	31		41	594	12
September	17	638	2895	3,533	26		30	393	4
October	20	704	3204	3,908	30	53	52	439	9
November	21	998	3408	4,406	31	42	25	514	14
December	23	996	3676	3,676	39	88	65	596	12
January	21	854	3457	4,311	40	20	53	624	10
February	21	849	3181	4,030	40		64	603	13
March	23	1061	3514	4,575	33		59	708	12
April	15	607	2300	2,907	23		46	425	9
May	22	963	3517	4,480	31		39	465	11
June	21	951	3328	4,279	30		47	571	4
<b>FY 2016</b>	<b>TOTALS</b>	<b>10,486</b>	<b>40,053</b>	<b>49,543</b>	<b>388</b>	<b>203</b>	<b>574</b>	<b>6,594</b>	<b>118</b>
<b>250</b>	<i>Avg. Daily Participation</i>	42	160	198	2	1	2	26	0
<b>Projected Daily Goal</b>		33	185		0.756	0.4	1.86	15.68	0.588
<b>% of Daily Goal Achieved</b>		127.10%	86.60%		205.29%	203.00%	123.44%	168.21%	80.27%
<b>Projected Annual Goal</b>		8250	46250		189	100	465	3920	147
<b>% of Annual Goal Achieved</b>		127.10%	86.60%		205.29%	203.0%	123.4%	168.21%	80.27%

<b>FY 2015 TOTAL</b>	<b>Total Meals</b>	<b>8,411</b>	<b>41,979</b>	<b>50,390</b>
<b>FY 2014 TOTAL</b>	<b>Total Meals</b>	<b>6,115</b>	<b>40,192</b>	<b>46,307</b>





Jewish Community Council of Greater Coney Island  
**PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY**  
 FY 2016 - 7/1/2015-6/30/2016

**PROGRESS OF OUR SUNDAY SENIOR CENTER PROGRAM:** Our Sunday Senior Center program, provides congregational meals (accompanied by an educational/recreational program) and home-delivered meals each Sunday the local senior centers are closed. The following represents the progress of this program during the current reporting period:

Jewish Community Council of Greater Coney Island									
<b>Sunday Senior Center Program</b>									
FY 2016 PROGRAMMATIC SERVICE LEVELS									
Month	# of Sessions	Congregate Meals Served	# of Clients Served (unduplicated)	Average Daily Attendance	Home Delivered Meals	# of Clients Served (unduplicated)	Average Daily Attendance	Total Meals Served	Average Daily Attendance
July	4	885	251	221	500	195	125	1,385	346
August	5	1,140	259	228	625	207	125	1,765	353
September	4	920	258	230	500	185	125	1,420	355
October	4	935	250	234	500	186	125	1,435	359
November	5	1,180	270	236	625	198	125	1,805	361
December	4	930	262	233	500	190	125	1,430	358
January	4	935	274	234	500	185	125	1,435	359
February	4	975	273	244	500	199	125	1,475	369
March	4	995	274	249	499	207	125	1,494	374
April	3	749	273	250	375	188	125	1,124	375
May	5	1,265	297	253	625	194	125	1,890	378
June	3	760	279	253	375	176	125	1,135	378
<b>FY 2016 TOTAL</b>	<b>49</b>	<b>11,669</b>	<b>375</b>	<b>238</b>	<b>6,124</b>	<b>286</b>	<b>125</b>	<b>17,793</b>	<b>363</b>
<b>FY 2015 TOTAL</b>	49	11,507	326	235	6,125	321	125	17,632	360
<b>FY 2014 TOTAL</b>	46	11,480	370	250	6,488	295	141	17,968	391

Progress of our **Cultural Immigrant Initiative** programming providing cultural based programming, classes, performances, and events to the elderly of Brooklyn.

Jewish Community Council of Greater Coney Island			
<b>Cultural Immigrant Initiative</b>			
FY 2016 PROGRAMMATIC SERVICE LEVELS			
Funded By: NYC Department of Cultural Affairs			
Location of Programming	Total # of sessions	Total # of hours of services	Total # of Clients (Unduplicated)
Marlboro Senior Center	55	80	60
Haber House Senior Center	125	168	93
Jay-Harama Senior Center	113	137	195
<b>FY 2016 TOTAL</b>	<b>293</b>	<b>385</b>	<b>348</b>

Jewish Community Council of Greater Coney Island  
**PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY**  
 FY 2016 - 7/1/2015-6/30/2016

Jewish Community Council of Greater Coney Island <b>Holocaust Survivors Support Systems</b> Funded by: Conference on Jewish Material Claims Against Germany <b>PROGRAMMATIC SERVICE LEVELS</b> 07/01/2015-06/30/2016					
Service	# of Days Service Provided	Total Participation (turnstile count)	Average Daily Participation	# of Clients Served (unduplicated)	Units of Service Provided
Homecare	366	51,728	141	574	351,887 hours
Transportation	303	27,730	92	1,328	49,165 trips
Case Assistance	264	8,518	32	1,247	10,141 sessions
Friendly Visiting	336	2,344	7	194	2,490 sessions
Drop in Center	12	877	73	167	877 meals
Congregate Meals	49	5,307	108	143	5,307 meals
Home delivered meals	49	3,309	68	154	3,309 meals
<b>FY 2016 TOTAL</b>	<b>366</b>	<b>99,813</b>	<b>273</b>	<b>2,263</b>	<b>423,176</b>
<b>FY 2015 TOTAL</b>	362	69,249	191	1,969	248,823



Claims Conference ועידת התביעות  
 The Conference on Jewish Material Claims Against Germany

**Social Services for Nazi victims have been supported by a grant from Conference on Jewish Material Claims Against Germany.**

Jewish Community Council of Greater Coney Island  
**PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY**  
 FY 2016 - 7/1/2015-6/30/2016

**Vocational Support Systems**

**PROGRESS OF OUR College and Related Experience (CARE) Program**

[the CARE program makes it possible for recipients of Public Assistance who are also students to comply with workfare mandates in a manner that not only does not conflict with their college studies but actually enhances their educational experience and preparation for occupational placement and self sufficiency]

Funded by NYC Human Resources Administration; Directed by Debbie Roman. The following is a summary of services provided under this program, year-to-date:

Jewish Community Council of Greater Coney Island				
<b>CARE Program</b>				
FY 2016 PROGRAMMATIC SERVICE LEVELS				
Month	Number of Referrals	Number of New Participants Assigned	Number of Participating CUNY Campuses	Number of Participating Non-CUNY Campuses
July	142	56	2	30 (Approx)
August	358	132	2	35
September	154	47	2	46
October	314	129	7	58
November	270	118	9	57
December	219	95	3	62
January	142	58	1	37
February	287	120	6	44
March	248	103	1	47
April	279	129	6	48
May	187	74	3	30
June	216	74	1	36
<b>FY 2016 TOTAL</b>	<b>2,310</b>	<b>1,040</b>		

<b>FY 2015 TOTAL</b>	3,239	1,456
<b>FY 2014 TOTAL</b>	3,679	2,088

Jewish Community Council of Greater Coney Island  
**PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY**  
 FY 2016 - 7/1/2015-6/30/2016

**PROGRESS OF OUR Ladders for Leaders - Brooklyn Program**

[Ladders for Leaders provides high school and college students the opportunity to participate in summer internships with some of the most dynamic corporations and businesses in New York City. Participants engage in critical pre-employment training designed to teach essential workplace readiness skills and business etiquette.]

Funded by NYC Department of Youth and Community Development (DYCD); Directed by Debbie Roman. The following is a summary of services provided under this program, year-to-date:

Jewish Community Council of Greater Coney Island					
<b>Ladders for Leaders - Brooklyn Program</b>					
FY 2016 PROGRAMMATIC SERVICE LEVELS					
Month	Number of Applications	Number of Applicants Attended Orientation	Number of Employers Engaged	Number of Internship Seats Secured	
				Subsidized (Paid by DYCD)	Un-Subsidized (Paid Directly by Employer)
July					
August					
September					
October					
November					
December					
January	52	28			
February	93	68			
March	115	48			
April	212	64	15	31	17
May			7	31	7
June					
<b>FY 2016 TOTAL</b>	<b>472</b>	<b>208</b>	<b>15</b>	<b>31</b>	<b>17</b>

Jewish Community Council of Greater Coney Island  
**PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY**  
 FY 2016 - 7/1/2015-6/30/2016

PROGRESS OF OUR SNAP Employment & Training Program  
 [Our SNAP Employment & Training Program addresses the  
 employment and training needs of food stamp recipients in  
 Brooklyn]

Directed by Sheila Selig. The following is a summary of services  
 provided under this program, year-to-date:

Jewish Community Council of Greater Coney Island <b>SNAP Employment &amp; Training Program</b> <b>Funded by: NYS Office of Temporary and Disability Assistance</b> <b>FY 2016 PROGRAMMATIC SERVICE LEVELS</b>		
Milestone Name	Annual Goal	FY 2016 Actual Milestone Achieved
Career Plans plus 60 Instructional Hours	179	20
Credentials	154	19
Job Entries & Retentions	95	8

Jewish Community Council of Greater Coney Island <b>Career Pathways II</b> <b>Funded by: NYS Office of Temporary and Disability Assistance</b> <b>FY 2016 PROGRAMMATIC SERVICE LEVELS</b>		
Milestone Name	Annual Goal	FY 2016 Actual Milestones Achieved
Career Plans plus 60 Instructional Hours	36	2
Credentials	33	
Job Entries & Retentions	59	7

Jewish Community Council of Greater Coney Island  
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY  
FY 2016 - 7/1/2015-6/30/2016

Jewish Community Council of Greater Coney Island Adult Literacy and Basic Education Funding Source: <b>NYC Department of Youth and Community Development and NYS  Education Department</b> FY 2016 PROGRAMMATIC SERVICE LEVELS				
Month	# of Days Services Provided	Total # of Cohorts	Total # of Clients	Total # Instructional Hours
July	12	1	18	36
August	11	1	18	33
September	7	5	75	42
October	19	11	218	281
November	19	12	215	318
December	20	12	196	294
January	20	14	265	316
February	19	14	251	363
March	22	14	236	451
April	20	11	175	236
May	21	9	152	227
June	21	7	112	166
<b>FY 2016 TOTAL</b>	<b>211</b>			<b>2,762</b>
<b>FY 2015 TOTAL</b>	230	23	431	4,299

Jewish Community Council of Greater Coney Island  
**PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY**  
 FY 2016 - 7/1/2015-6/30/2016

**PROGRESS OF OUR EMPLOYMENT SERVICES PROGRAM** (providing a step by step process of workforce development services including assessment, career plan, and job placement services; Jeffrey Prince, Coordinator)

Funded by: UJA Federation of New York

The following chart tracks the progress of this program during the course of the program year:

Jewish Community Council of Greater Coney Island <b>Employment Services Program</b> FY 2016 PROGRAMMATIC SERVICE LEVELS					
Month	# of Days Services Provided	Total # of Clients (Unduplicated)	Total # Career Counseling sessions	Total # of Resume Preparation Assistance	Total # Job Placement
July	22	21	19	16	5
August	18	15	12	10	5
September	11	11	10	6	2
October	20	20	18	14	7
November	18	15	13	11	4
December	21	17	15	13	7
January	18	15	14	12	5
February	20	14	13	10	6
March	22	20	19	16	7
April	16	16	15	14	5
May	20	21	19	16	7
June	21	26	23	25	9
<b>TOTAL</b>	<b>227</b>	<b>47</b>	<b>190</b>	<b>163</b>	<b>69</b>

**PROGRESS OF THE CH-CAP** services; Yossi Ginzberg, Coordinator

Funded by: Hidden Sparks Foundation

The following chart tracks the progress of this program during the course of the program year:

Jewish Community Council of Greater Coney Island <b>CH-CAP Program</b> FY 2016 PROGRAMMATIC SERVICE LEVELS							
Month	# of Days Services Provided	Total # of Clients (Unduplicated)	Total # Career Counseling sessions	Total # of Resume Preparation Assistance	Total # Job Placement	Total # Scholarships	Total #Referrals
July	23	41	54	5	3	4	9
August	21	40	48	5	7	1	5
September	16	26	38	4	0	2	17
October	20	30	51	6	1	9	14
November	20	32	51	6	4	4	11
December	22	41	63	5	2	4	14
January	20	30	57	3	36	1	25
February	15	38	41	7	14	2	30
March	22	42	58	3	8	9	27
April	20	31	38	2	9	1	14
May	20	39	51	6	12	3	26
June	20	37	61	7	17	10	34
<b>TOTAL</b>	<b>239</b>	<b>427</b>	<b>570</b>	<b>52</b>	<b>99</b>	<b>8</b>	<b>196</b>

Jewish Community Council of Greater Coney Island  
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY  
FY 2016 - 7/1/2015-6/30/2016

**Educational Support Systems**

<b>P.S. 101 After School Program Test Preparation and Homework Help</b>				
Funding Source: The After School Corporation FY 2016 STATISTICAL SUMMARY				
Month	# of Days Services Provided	Total Daily Participation	Average Daily Participation	Total # of Clients (Unduplicated)
July				
August				
September				
October	5	326	65	77
November	8	626	78	85
December	6	480	80	85
January	8	619	77	85
February	6	478	80	85
March	9	691	77	85
April	6	477	80	85
May	9	694	77	85
June	2	163	82	85
<b>FY 2016 TOTAL</b>	<b>59</b>	<b>4,554</b>	<b>77</b>	<b>85</b>
FY 2015 TOTAL	56	4,312	77	85

<b>Performing Arts (Dance, Drama, Chorus)</b>				
Funding Source: The After School Corporation FY 2016 STATISTICAL SUMMARY				
Month	# of Days Services Provided	Total Daily Participation	Average Daily Participation	Total # of Clients (Unduplicated)
July				
August				
September				
October	5	341	68	77
November	4	313	78	85
December	6	473	79	85
January	7	539	77	85
February	6	486	81	85
March	9	682	76	85
April	6	464	77	85
May	6	481	80	85
June	4	317	79	85
<b>FY 2016 TOTAL</b>	<b>53</b>	<b>4,096</b>	<b>77</b>	<b>85</b>
FY 2015 TOTAL	54	4,196	78	85



Jewish Community Council of Greater Coney Island  
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY  
FY 2016 - 7/1/2015-6/30/2016

<b>Comprehensive Afterschool System of NYC (COMPASS-NYC) Program</b> <b>Site: 470 Lefferts Ave, Brooklyn, NY</b> Funding Source: NYC Department of Youth & Community Development FY 2016 STATISTICAL SUMMARY			
Month	# of Days Services Provided	Total # of Clients (Unduplicated)	Total # Contact Hours
July	23	91	8,765
August	11	91	1,721
September	6	103	1,373
October	17	103	3,345
November	22	10	6,589
December	23	103	4,371
January	20	103	1,868
February	19	103	3,340
March	21	103	1,906
April	15	103	1,032
May	23	103	2,170
June	17	103	1,929
<b>FY 2016 TOTAL</b>	<b>217</b>	<b>103</b>	<b>38,409</b>

FY 2015 TOTAL	223	96	40,358
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<b>Comprehensive Afterschool System of NYC (COMPASS-NYC) Program</b> <b>Site: 570 Crown Street, Brooklyn, NY</b> Funding Source: NYC Department of Youth & Community Development FY 2016 STATISTICAL SUMMARY			
Month	# of Days Services Provided	Total # of Clients (Unduplicated)	Total # Contact Hours
July	27	95	7,278
August	14	95	193
September	9	91	1,618
October	21	91	3,486
November	26	91	7,372
December	23	91	5,483
January	21	91	3,752
February	23	91	5,843
March	24	91	2,263
April	18	91	1,957
May	27	91	4,145
June	21	95	1,836
<b>FY 2016 TOTAL</b>	<b>254</b>	<b>95</b>	<b>45,226</b>

FY 2015 TOTAL	269	90	53,390
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Jewish Community Council of Greater Coney Island  
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY  
FY 2016 - 7/1/2015-6/30/2016

<b>Advantage After School Program</b> <b>Academic Support and Educational Recreational Activities</b> <b>Site: 60-05 Woodhaven Blvd. Elmhurst, NY</b> Funding Source: NYS Office of Children and Family Services FY 2016 STATISTICAL SUMMARY			
Month	# of Days Services Provided	Total # Contact Hours	Total # of Clients (Unduplicated)
September	10	2,880	100
October	17	4,845	100
November	21	6,174	100
December	23	6,900	100
January	21	6,174	100
February	19	5,700	100
March	20	6,000	100
April	15	4,500	100
May	22	6,600	100
June	21	6,174	100
<b>FY 2016 TOTAL</b>	<b>179</b>	<b>53,067</b>	<b>100</b>
FY 2015 TOTAL	173	25,470	50

Jewish Community Council of Greater Coney Island  
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY  
FY 2016 - 7/1/2015-6/30/2016

**PROGRESS OF HORIZONS ACADEMY**

[College and career preparation services for low-income at-risk students at Abraham Lincoln High School. Service components include SAT Prep, College Counseling (Individual & Small Group), Tech Lab, Horizons Circle (Group Counseling), Academic Counseling (monthly/ one on one), Leadership Workshops, Financial Literacy Workshops, Meditation (weekly), College trips, Regents preparation]

Funded by: NYC Department of Youth & Community Development, NYS Office of Children and Family Services, Pinkerton Foundation

<b>Horizons Academy / Youth Workforce Development Program</b>				
PROGRAMMATIC SERVICE LEVELS				
FY 2016 PROGRAMMATIC SERVICE LEVELS				
Month	# of Days Services Provided	Average Daily Participation	Total # of Clients (Unduplicated)	Total # Service Hours
July	20	30	40	2,393
August	13	30	45	1,208
September	10	35	90	60
October	19	38	111	131
November	17	34	131	119
December	13	31	110	104
January	16	32	131	118
February	14	30	112	95
March	21	32	114	120
April	18	33	117	109
May	21	33	130	120
June	12	30	129	84
<b>FY 2016 TOTAL</b>	<b>178</b>		<b>131</b>	<b>4,661</b>
<b>FY 2015 TOTAL</b>			120	3,825
<b>FY 2014 TOTAL</b>			110	2,879

Jewish Community Council of Greater Coney Island  
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY  
FY 2016 - 7/1/2015-6/30/2016

**Management Support Systems**

**PROGRESS OF OUR MANAGEMENT SUPPORT SYSTEMS PROGRAM / NonProfit HelpDesk**

[which provides -- under contract with NYC Department of Youth and Community Development (DYCD) NYC Department of Citywide Administrative Service (DCAS) and generous support from N. Family Foundation, New York Community Trust & JPMorgan Chase-- technical assistance to nonprofit organizations throughout New York City in the areas of capacity building full management and infrastructure support services and education.]

The following is a summary of services provided since the beginning of the current, FY 2016 contract period:

Jewish Community Council of Greater Coney Island					
<b>Management Support Systems</b>					
FY 2016 STATISTICAL TOTAL					
Month	# Hours of Direct Services	Total # Hours of Service (Technology; Website; Fiscal Management; Marketing; Fundraising; Security; Operational Development; Leadership Development; Organizational Coaching; Wellness; Research)	# Hours of Educational Services	# Non-Profits Served (Unduplicated)	# Professionals Served (Unduplicated)
July	9	9	156	1	25
August	22	22	453	3	154
September	3	3	0	1	1
October	1	1	287	1	42
November	6	6	0	4	4
December	8	8	0	2	2
January	10	10	136.5	7	49
February	22	22	0	4	4
March	42	42	55	4	21
April	15	15	147	4	25
May	19	19	30	6	10
June	20	20	0	6	6
<b>FY 2016 TOTAL</b>	<b>176</b>	<b>166</b>	<b>1,128</b>	<b>52</b>	<b>353</b>

<b>FY 2015 TOTAL</b>	734
<b>FY 2014 TOTAL</b>	793

Jewish Community Council of Greater Coney Island  
**PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY**  
 FY 2016 - 7/1/2015-6/30/2016

**Community Support Systems**

**PROGRESS OF OUR HOUSING PRESERVATION INITIATIVE PROGRAM** Mathylde Frontus, PhD, Director

Jewish Community Council of Greater Coney Island <b>HPD/ Housing Preservation Initiative Program</b> FY 2016 PROGRAMMATIC SERVICE LEVELS Funded By: NYC Housing Preservation & Development						
Trimester	Total # of Legal Clinics	Total # of Legal Referrals	Total # of Tenant Meetings	Total # of Counseling and Outreach Sessions	Total # of Mailings	Total # of Mailings
Trimester One: July - October						
Trimester Two: November - February	1	3	1	34	7	46
Trimester Three: March - June	4	8	7	257	26	302
<b>FY 2016 TOTAL</b>	<b>5</b>	<b>11</b>	<b>8</b>	<b>291</b>	<b>33</b>	<b>348</b>

Jewish Community Council of Greater Coney Island <b>"Operation HOOD" Cure Violence Program</b> FY 2016 PROGRAMMATIC SERVICE LEVELS Funded By: NYC Health and Hospitals Corporation					
Month	# of Violent Acts in Catchment Area	# of Disputes	# of Hours Spent Canvassing	# of Education Materials Distributed through Canvassing	# of Community Events
July					
August					
September					
October					
November					
December					
January					
February	<b>START UP ACTIVITIES</b>				
March					
April					
May	1	2	60	200	3
June	0	2	60	521	7
<b>FY 2016 TOTAL</b>	<b>1</b>	<b>4</b>	<b>120</b>	<b>721</b>	<b>10</b>

Jewish Community Council of Greater Coney Island  
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY  
FY 2016 - 7/1/2015-6/30/2016

Jewish Community Council of Greater Coney Island <b>Sea Gate Shuttle Bus</b> FY 2016 PROGRAMMATIC SERVICE LEVELS					
Month	# of Days Services Provided	Total Daily Participation	Average Daily Participation	Total # of Clients (Unduplicated)	Total # Units of Service
July	18	634	35	229	869
August	17	849	50	438	1,130
September	10	444	44	174	546
October	14	660	47	193	817
November	17	1,069	63	246	1,277
December	19	1,237	55	258	1,046
January	16	903	56	223	1,105
February	17	953	56	207	1,172
March	18	1,010	56	238	683
April	16	542	34	200	683
May	18	1,009	56	272	1,236
June	17	1,023	60	326	1,227
<b>FY 2016 TOTAL</b>	162	8,301	51	1,071	11,791