

JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, Inc.
3001 West 37th Street • Brooklyn, New York 11224-1479 • 718-449-5000

Fiscal Year 2015
Programmatic Achievement
Statistical Summary
7/01/2014-6/30/2015

Jewish Community Council of Greater Coney Island
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY
FY 2015 (7/01/2014-6/30/2015)

Program Component	FY 15 # Units of Service Provided	FY 14 # Units of Service Provided Same Period	% Change	Unit of Service Definition	FY 15 # of Clients Served (Unduplicated)	FY 14 # of Clients Served (Unduplicated) Same Period	% Change
SENIOR SUPPORT SYSTEMS							
Senior Citizen Homecare	222,711	224,458	-0.78%	hours	722	729	-0.96%
Senior Citizen Friendly Visiting	5,292	5,872	-9.88%	visits	389	429	-9.32%
Senior Citizen Telephone Reassurance	9,108	9,139	-0.34%	calls	755	599	26.04%
Senior Citizen Transportation	82,060	71,899	14.13%	trips	4,956	4,204	17.89%
Senior Citizen Case Assistance	4,628	4,258	8.69%	sessions	1,718	1,903	-9.72%
Health Insurance Counseling Help Center	942	1,022	-7.78%	hours	356	327	8.87%
Senior Center Congregate Meals (at 5 sites)	259,950	253,253	2.64%	meals	1,040 meals/day	1,013 meals/day	2.67%
Senior Center Home Delivered Meals (Meals on Wheels)	100,351	93,934	6.83%	meals	401 meals/day	376 meals/day	6.65%
Senior Center Case Management	2,047			units			
Senior Center Educational/Rec Programs (Healthy Aging)	40,514	35,017	15.70%	units			
Sunday Senior Center Program [Congregate & Homebound Meals]	17,632	17,968	-1.87%	meals	647	665	-2.71%
VOCATIONAL SUPPORT SYSTEMS							
College and Related Experience\ Work Experience Program (Work Experience for Public Assistance recipients attending CUNY's 17 campuses and other colleges, Citywide)	3,239	3,679	-11.96%	# of students	3,239	3,679	-11.96%
SNAP Employment & Training Program	36			career plans	36		
Adult Literacy [ESOL Instruction]	PENDING			hours			
Employment Services Program	87			sessions	67		
Crown Heights Career Assistance Program	141			sessions	24		
EDUCATIONAL SUPPORT SYSTEMS							
After School Program (Comprehensive Afterschool System of NYC)	93,748			contact hours	186		
Horizons Academy Youth Workforce Development Program	4,436	3,724	19.12%	hours	120	110	9.09%
MANAGEMENT SUPPORT SYSTEMS							
NonProfit HelpDesk (Technical Assistance for Non-Profit Organizations)	734	793	-7.38%	hours of direct service			

Jewish Community Council of Greater Coney Island
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY
FY 2015 - 7/1/2014-6/30/2015

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Senior Support Systems

PROGRESS OF OUR DYCD/NDA CONTRACT [which, with NYC Department of Youth and Community Development (DYCD) funding, supports our vital senior citizen support services (including: transportation, homecare, case management, and related services) benefiting the frail, low income elderly of the "Neighborhood Development Area" (NDA) of Brooklyn CD 13 (Coney Island/Brighton Beach)]: The following chart summarizes the achievements of this program during FY 2015:

Jewish Community Council of Greater Coney Island					
Funding Source: NYC Department of Youth and Community Development					
FY 2015 PROGRAMMATIC SERVICE LEVELS					
Month	# of Days Services Provided	Total Daily Participation	Average Daily Participation	Total # of Clients (Unduplicated)	Number of Program Participants to Achieve Outcome
July	25	548	21.92	179	14
August	25	422	16.88	154	9
September	19	391	20.58	146	13
October	19	407	21.42	162	3
November	18	444	24.67	196	28
December	23	500	21.74	169	14
January	21	420	20.00	155	48
February	20	427	21.35	188	61
March	21	417	19.86	130	71
April	21	425	20.24	139	17
May	20	424	21.20	157	27
June	23	444	19.30	128	22
FY 2015 TOTAL	255	5269	20.66	643	327
Annual Contracted Goal				214	117
% of Annual Goal Achieved				300.47%	279.49%
FY 2014 TOTAL (for the same period)	252	4,977	19.75	421	258

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PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY
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PROGRESS OF OUR SENIOR CITIZEN HOMECARE PROGRAM [providing housekeeping and personal care services to the frail elderly of Brooklyn; Esther Mittelman, Coordinator): The following charts delineate the progress of these services during the course of the program year:

Jewish Community Council of Greater Coney Island Senior Citizen Homemaking/Housekeeping Program Funded by: NYC Department for the Aging, NYC Department of Youth and Community Development, Conference on Jewish Material Claims Against Germany, Altman Foundation, David Kimmel Foundation, Constans Culver Foundation, Arthur & Eve Fastenburg Foundation, N. Family Foundation, Laura B. Vogler Foundation, Samuels Foundation, Wolfensohn Family Foundation, Wallerstein Foundation for Geriatric Life Improvement FY 2015 PROGRAMMATIC SERVICE LEVELS					
Month	# of Days Services Provided	Total Daily Participation	Average Daily Participation	Total # of Clients (Unduplicated)	Total # Service Hours
July	27	3947	146.19	521	18,921
August	26	3428	131.85	486	16,542
September	24	3449	143.71	508	17,803
October	23	3496	152.00	521	17,120
November	26	3417	131.42	533	16,255
December	27	3872	143.41	532	18,399
January	27	3498	129.56	520	17,077
February	24	3460	144.17	505	16,603
March	30	4194	139.80	530	17,711
April	26	4029	154.96	536	19,589
May	31	4084	131.74	554	22,027
June	30	4610	153.67	571	24,666
FY 2015 TOTAL	321	45484	141.69	722	222,711
FY 2014 TOTAL (for the same period)	311	45974	147.83	729	224457.5

Jewish Community Council of Greater Coney Island
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY
FY 2015 - 7/1/2014-6/30/2015

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Jewish Community Council of Greater Coney Island Funding Source: NYC Department for the Aging (Program ID: 22G) FY 2015 PROGRAMMATIC SERVICE LEVELS				
Month	Total # of Units of Service			
	In Home Chore	In Home Visiting	In Home Telephone	Transportation
July	115	7	176	10
August	81	8	168	39
September	102	8	152	32
October	101	7	153	16
November	93	9	160	8
December	105	7	184	9
January	112	13	168	7
February	109	5	168	8
March	128	5	44	20
April	108	8	168	27
May	109	7	160	13
June	123	7	176	17
FY 2015 TOTAL	1286	91	1877	206
Annual Contracted Goal	1,300	100	750	950
% of Annual Goal Achieved	98.92%	91.00%	250.27%	21.68%
FY 2014 TOTAL (for the same period)	1303	85	1946	1242

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PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY
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Jewish Community Council of Greater Coney Island Senior Citizen Friendly Visiting Program Funded by: NYC Department for the Aging, NYC Department of Youth and Community Development, Conference on Jewish Material Claims Against Germany, Citymeals-on-Wheels FY 2015 PROGRAMMATIC SERVICE LEVELS						
Month	# of Days Services Provided	Total Daily Participation	Average Daily Participation	Total # of Clients (Unduplicated)	Total # Service Hours	Total # Visits
July	31	368	11.87	112	609	375
August	31	379	12.23	119	633	385
September	30	405	13.50	132	624	413
October	31	453	14.61	146	677	472
November	30	425	14.17	137	639	437
December	31	439	14.16	142	661.5	447
January	31	424	13.68	136	637.5	439
February	28	457	16.32	187	616	481
March	31	547	17.65	221	720	589
April	30	436	14.53	145	683	468
May	31	305	9.84	116	543	331
June	30	419	13.97	142	656	455
FY 2015 TOTAL	365	5057	13.85	389	7699	5292
FY 2014 TOTAL (for the same period)	365	5769	15.81	429	8559	5872

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Jewish Community Council of Greater Coney Island						
Senior Citizen Telephone Reassurance Program						
FY 2015 PROGRAMMATIC SERVICE LEVELS						
Month	# of Days Services Provided	Total Daily Participation	Average Daily Participation	Total # of Clients (Unduplicated)	Total # Service Hours	Total # Calls
July	22	789	35.86	324	200	791
August	21	686	32.67	302	172	688
September	19	743	39.11	325	184	743
October	20	663	33.15	340	166	666
November	21	650	30.95	321	162	652
December	23	623	27.09	277	157	624
January	21	746	35.52	352	185	749
February	23	749	32.57	383	199	754
March	28	865	30.89	427	241	871
April	26	783	30.12	371	217	783
May	26	781	30.04	404	219	787
June	25	832	33.28	397	354	1000
FY 2015 TOTAL	275	8910	32.40	755	2456	9108
FY 2014 TOTAL (for the same period)	244	9124	37.39	599	2812.75	9139

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PROGRESS OF OUR SENIOR CITIZEN TRANSPORTATION PROGRAM (providing individual and group, demand responsive and scheduled transportation services to essential sites and appointments to senior citizen residents of Brooklyn CD's 10, 11, 12, 13, 14 and 15; Borough-wide for Holocaust survivors; Abigail Adler, Coordinator): The following chart tracks the progress of this program during the course of the program year:

Funded by: NYC Department for the Aging, NYC Department of Youth and Community Development, S. Charitable Trust, Altman Foundation and Conference on Jewish Material Claims Against Germany. The following chart tracks the progress of this program during the course of the program year:

Jewish Community Council of Greater Coney Island Senior Citizen Transportation Program FY 2015 PROGRAMMATIC SERVICE LEVELS					
Month	# of Days Services Provided	Total Daily Participation	Average Daily Participation	Total # of Clients (Unduplicated)	Total # Units of Service
July	27	4497	166.56	1478	8425
August	26	4666	179.46	1685	8823
September	24	4735	197.29	1676	8894
October	23	3922	170.52	1324	7208
November	24	3068	127.83	1187	5690
December	28	1505	53.75	542	2637
January	25	2686	107.44	1038	4979
February	24	2798	116.58	1088	3184
March	27	3675	136.11	1212	6591
April	26	4128	158.77	1573	7537
May	26	4758	183.00	1658	8648
June	28	5243	187.25	1585	9444
FY 2015 TOTAL	308	45681	148.31	4956	82060
FY 2014 TOTAL	302	38644	127.96	4204	71899
FY 15 % increase over FY 14 numbers	1.99%	18.21%	15.91%	17.89%	14.13%

Note: FY 2015 increase in units of service due (in part) to additional vans and van routes (funded by NYS Department of Transportation and NYC Department of Youth and Community Development Discretionary Contract) and additional individual trips to medical appointments (funded by Claims Conference).

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PROGRESS OF OUR SENIOR CITIZEN CASE ASSISTANCE PROGRAM (Providing short term information/referral assistance or intervention for elderly unable to access services and benefits for which they are entitled at 4 sites in Brooklyn): The following chart tracks the progress of this program during the course of the program year:

Jewish Community Council of Greater Coney Island Senior Citizen Case Assistance Program FY 2015 PROGRAMMATIC SERVICE LEVELS						
Month	# of Days Services Provided	Total Daily Participation	Average Daily Participation	Total # of Clients (Unduplicated)	Total # Service Hours	Total # Sessions
July	24	388	16.17	292	351	402
August	21	273	13.00	238	240	278
September	21	312	14.86	256	249	322
October	19	315	16.58	239	189	334
November	21	529	25.19	386	321	539
December	25	465	18.60	294	352	472
January	23	356	15.48	254	234	365
February	20	387	19.35	260	271.5	260
March	23	423	18.39	319	303	466
April	23	375	16.30	261	273	379
May	23	367	15.96	271	281	375
June	23	428	18.61	289	347	436
FY 2015 TOTAL	266	4618	17.36	1718	3411.5	4628
FY 2014 TOTAL (for the same period)	262	4107	15.68	1903	3626.3	4258

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Jewish Community Council of Greater Coney Island Health Insurance Counseling Help Center FY 2015 PROGRAMMATIC SERVICE LEVELS					
Month	# of Days Services Provided	Total Daily Participation	Average Daily Participation	Total # of Clients (Unduplicated)	Total # Service Hours
July	11	33	3.00	33	49.5
August	16	48	3.00	48	72
September	13	40	3.08	40	60
October	19	86	3.08	57	104.25
November	18	86	4.78	59	95.5
December	23	115	5.00	61	127.25
January	11	35	3.18	31	46.25
February	19	77	4.05	47	88
March	20	55	2.75	33	70
April	14	40	2.86	23	44.75
May	18	50	2.78	31	73.5
June	18	75	4.17	47	111
FY 2015 TOTAL	200	740	3.70	356	942
FY 2014 TOTAL (for the same period)	213	678	3.18	327	1021.5

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Jewish Community Council of Greater Coney Island Holocaust Survivors Support Systems Funded by: Conference on Jewish Material Claims Against Germany PROGRAMMATIC SERVICE LEVELS 07/01/2014-06/30/2015					
Service	# of Days Service Provided	Total Participation (turnstile count)	Average Daily Participation	# of Clients Served (unduplicated)	Units of Service Provided
Homecare	320	39,778	124.31	455	206,342.5 hours
Transportation	286	27,407	95.83	1132	27,407 trips
Case Assistance	263	2,810	10.68	1020	2810 sessions
Friendly Visiting	361	2,641	7.32	225	2641 sessions
Drop in Center	12	1,250	104.17	193	1035 participants
Congregate Meals	48	5,053	105.27	126	5053 meals
Home delivered meals	49	3,534	72.12	153	3534 meals
TOTAL	362	82473	227.83	1,969	248,823
FY 2014 TOTAL	310	69,629	224.61	2,153	246,072



Claims Conference ועידת התביעות
The Conference on Jewish Material Claims Against Germany

Social Services for Nazi victims have been supported by a grant from Conference on Jewish Material Claims Against Germany.

Jewish Community Council of Greater Coney Island
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY
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PROGRESS OF OUR CONEY ISLAND SEASIDE INNOVATIVE SENIOR CENTER

[Providing congregate meals and related services to the elderly of Brooklyn; Grace Brandi, Director.]
 The following charts delineate the progress of these services during the course of the program year:

Jewish Community Council of Greater Coney Island Senior Center Congregate Meals Program FY 2015 PROGRAMMATIC SERVICE LEVELS									
Coney Island Seaside Innovative Senior Center (28B)									
Month	# Days Open	Breakfast	Lunch	Total Meals	Arts	Health Management	Case Assistance	Exercise	Transportation
July	22	3373	5074	8,447	68	291	53	1206	325
August	21	3329	5029	8,358	54	163	47	1141	307
September	20	3080	4432	7,512	62	199	54	1032	374
October	20	2964	4012	6,976	70	215	60	1087	336
November	19	2750	3998	6,748	53	190	91	1011	229
December	22	3096	4293	7,389	51	281	126	1028	203
January	19	2535	3826	6,361	45	139	123	878	151
February	20	2329	3369	5,698	52	117	99	858	214
March	22	3034	4378	7,412	57	180	87	1074	282
April	21	2951	4304	7,255	64	259	81	1185	352
May	21	2980	4513	7,493	59	199	69	1059	315
June	22	3335	4725	8,060	61	269	49	1221	294
FY 2015	TOTALS	35,756	51,953	87,709	696	2,502	939	12,780	3,382
249	<i>Avg. Daily Participation</i>	144	209	352	3	10	4	51	14
Projected Daily Goal		156	225		1.872	12.4	3.4	28.24	20
% of Daily Goal Achieved		92.05%	92.73%		149.32%	81.03%	110.91%	181.75%	67.91%
Projected Annual Goal		39000	56250		468	3100	850	7060	5000
% of Annual Goal Achieved		91.68%	92.36%		148.72%	80.7%	110.5%	181.02%	67.64%

FY 2014	Total Meals	31,979	49,397	81,376
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Jewish Community Council of Greater Coney Island
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PROGRESS OF OUR MARLBORO SENIOR CENTER

[Providing congregate meals and related services to the elderly of Brooklyn; Roseanne DeGennaro, Director.]
 The following charts delineate the progress of these services during the course of the program year:

Jewish Community Council of Greater Coney Island Senior Center Congregate Meals Program FY 2015 PROGRAMMATIC SERVICE LEVELS									
Marlboro Senior Center (26T)									
Month	# Days Open	Breakfast	Lunch	Total Meals	Arts	Health Management	Case Assistance	Exercise	Technology
July	22	1059	1810	2,869	13	32	13	240	4
August	21	947	1689	2,636	15	19	13	225	4
September	21	987	1718	2,705	10	16	13	212	4
October	21	938	1745	2,683	14	25	13	225	4
November	20	872	1685	2,557	11	19	15	245	4
December	22	1000	1832	2,832	12	0	20	255	5
January	18	792	1532	2,324	8	0	16	252	2
February	20	723	1523	2,246	10	17	24	229	3
March	22	870	1754	2,624	10	0	17	248	5
April	20	860	1640	2,500	9	26	10	246	1
May	20	914	1675	2,589	16	19	12	281	3
June	22	963	1800	2,763	5	0	18	298	4
FY 2015	TOTALS	10,925	20,403	31,328	133	173	184	2,956	43
249	<i>Avg. Daily Participation</i>	44	82	126	1	1	1	12	0
Projected Daily Goal		45	85		0.284	0.48	1.108	8.8	0.16
% of Daily Goal Achieved		97.50%	96.40%		188.08%	144.75%	66.69%	134.90%	107.93%
Projected Annual Goal		11250	21250		71	120	277	2200	40
% of Annual Goal Achieved		97.11%	96.01%		187.32%	144.2%	66.4%	134.36%	107.50%
FY 2014	Total Meals	10226	20150	30376					

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PROGRESS OF OUR HABER HOUSE SENIOR CENTER

[Providing congregate meals and related services to the elderly of Brooklyn; Marina Davydov, MSW, Director.]
 The following charts delineate the progress of these services during the course of the program year:

Jewish Community Council of Greater Coney Island Senior Center Congregate Meals Program FY 2015 PROGRAMMATIC SERVICE LEVELS									
Haber House Senior Center (26R)									
Month	# Days Open	Breakfast	Lunch	Total Meals	Arts	Health Management	Case Assistance	Exercise	Technology
July	22	2276	2744	5,020	17	14	21	498	
August	21	2141	2471	4,612	19	17	16	451	
September	19	2131	2319	4,450	15	0	21	390	
October	19	1951	2412	4,363	10	0	19	324	
November	20	1984	2505	4,489	12	0	20	341	
December	23	2263	2678	4,941	10	0	46	503	1
January	19	1962	2411	4,373	23	7	59	307	10
February	20	1916	2353	4,269	15	21	47	272	7
March	22	2198	2597	4,795	27	29	62	353	9
April	21	2172	2498	4,670	24	10	61	479	8
May	20	2112	2399	4,511	21	14	38	483	9
June	23	2350	2820	5,170	37	56	40	314	9
FY 2015	TOTALS	25,456	30,207	55,663	230	168	450	4,715	53
249	<i>Avg. Daily Participation</i>	102	121	224	1	1	2	19	0
Projected Daily Goal		121	117		1.232	0.6	1.552	14	0.2
% of Daily Goal Achieved		84.49%	103.69%		74.98%	112.45%	116.45%	135.26%	106.43%
Projected Annual Goal		30250	29250		308	150	388	3500	50
% of Annual Goal Achieved		84.15%	103.27%		74.68%	112.0%	116.0%	134.71%	106.00%

FY 2014	Total Meals	24,833	27,385	52,218
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PROGRESS OF OUR JAY-HARAMA SENIOR CENTER

[Providing congregate meals and related services to the elderly of Brooklyn; Brocha Shereshevsky, MSW, Director]

The following charts delineate the progress of these services during the course of the program year:

Jewish Community Council of Greater Coney Island Senior Center Congregate Meals Program FY 2015 PROGRAMMATIC SERVICE LEVELS									
Jay-Harama Senior Center (26S)									
Month	# Days Open	Breakfast	Lunch	Total Meals	Arts	Health Management	Case Assistance	Exercise	Technology
July	23	688	4151	4,839	29	33	37	634	17
August	21	638	3813	4,451	28	32	50	528	15
September	19	543	3517	4,060	26	51	31	560	14
October	19	556	3465	4,021	25	154	55	494	12
November	20	576	3328	3,904	32	23	52	377	14
December	23	936	4064	5,000	39	38	62	493	6
January	22	706	3288	3,994	33	32	67	430	4
February	23	691	3041	3,732	33	42	66	451	14
March	22	846	3544	4,390	40	142	66	600	8
April	16	621	2772	3,393	31	0	56	441	10
May	20	776	3488	4,264	37	0	51	443	8
June	22	834	3508	4,342	40	54	65	628	11
FY 2015	TOTALS	8,411	41,979	50,390	393	601	658	6,079	133
250	<i>Avg. Daily Participation</i>	34	168	202	2	2	3	24	1
Projected Daily Goal		33	185		0.756	0.4	15.68	15.68	0.588
% of Daily Goal Achieved		101.95%	90.77%		207.94%	601.00%	16.79%	155.08%	90.48%
Projected Annual Goal		8250	46250		189	100	3920	3920	147
% of Annual Goal Achieved		101.95%	90.77%		207.94%	601.0%	16.8%	155.08%	90.48%

FY 2014	Total Meals	6,115	40,192	46,307
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PROGRESS OF OUR OCEAN PARKWAY SENIOR CENTER [Providing congregate & home delivered meals and related services to the elderly of Brooklyn; Esther Tashker, Director] The following charts delineate the progress of these services during the course of the program year:

Jewish Community Council of Greater Coney Island Senior Center Congregate Meals Program FY 2015 PROGRAMMATIC SERVICE LEVELS														
Ocean Parkway Senior Center (26V and 26Y)											Ocean Parkway Citymeals on Wheels			
Month	# Days Open	Breakfast	Lunch	Home Delivered	Total Meals	Arts	Health Management	Case Assistance	Exercise	Technology	# Days Open	Sixth Meals	Seventh Meals	Total Meals
July	23	1148	2255	5474	8,877	20	254	15	329	3	4	948	936	1,884
August	21	1058	2044	5002	8,104	19	218	14	269	4	5	1191	1180	2,371
September	21	1053	2058	5211	8,322	21	197	9	268	8	4	985	983	1,968
October	20	955	1839	4929	7,723	14	182	10	197	4	5	1226	954	2,180
November	20	985	2014	4869	7,868	15	322	10	237	3	4	961	1206	2,167
December	24	1050	2239	8002	11,291	22	170	12	241	5	4	1327	1297	2,624
January	19	863	1658	6561	9,082	17	148	17	190	3	5	1640	1278	2,918
February	20	870	1675	6494	9,039	19	176	22	211	2	4	1293	1290	2,583
March	22	977	1904	7043	9,924	24	108	23	303	2	4	1275	1564	2,839
April	17	770	1651	5340	7,761	10	133	20	232	3	2	625	913	1,538
May	20	846	1897	6325	9,068	20	111	21	266	7	5	1569	1228	2,797
June	22	1004	2047	6818	9,869	23	107	23	329	11	5	1224	1190	2,414
FY 2015	TOTALS	11,579	23,281	72,068	106,928	224	2,126	196	3,072	55	Total Meals	14,264	14,019	28,283
249	<i>Avg. Daily Parti</i>	47	93	289	429	1	9	1	12	0				
Projected Daily Goal		40	81	308.332		0.768	3.84	0.4	11.52	0.384				
% of Daily Goal Achieved		116.26%	115.43%	93.87%		117.14%	222.35%	196.79%	107.10%	57.52%				
Projected Annual Goal		10000	20250	77083		192	960	100	2880	96				
% of Annual Goal Achieved		115.79%	114.97%	93.49%		116.67%	221.46%	196.00%	106.67%	57.29%				

FY 2014	Total Meals	11,389	22,297	63,020	96,706
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Jewish Community Council of Greater Coney Island
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY
 FY 2015 - 7/1/2014-6/30/2015

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PROGRESS OF OUR SUNDAY SENIOR CENTER PROGRAM: Our Sunday Senior Center program, provides congregate meals (accompanied by an educational/recreational program) and home-delivered meals each Sunday the local senior centers are closed. The following represents the progress of this program during the current reporting period:

Jewish Community Council of Greater Coney Island									
Sunday Senior Center Program									
FY 2015 PROGRAMMATIC SERVICE LEVELS									
Month	# of Sessions	Congregate Meals Served	# of Clients Served (unduplicated)	Average Daily Attendance	Home Delivered Meals	# of Clients Served (unduplicated)	Average Daily Attendance	Total Meals Served	Average Daily Attendance
July	4	1000	278	250	500	184	125	1500	375
August	5	1250	277	250	625	209	125	1875	375
September	3	750	271	250	375	183	125	1125	375
October	4	1000	284	250	500	193	125	1500	375
November	5	1250	277	250	625	204	125	1875	375
December	4	1000	265	250	500	193	125	1500	375
January	4	1000	268	250	500	187	125	1500	375
February	4	922	251	231	500	192	125	1422	356
March	5	1125	264	225	625	202	125	1750	350
April	3	675	248	225	375	172	125	1050	350
May	4	895	242	224	500	196	125	1395	349
June	4	640	233	160	500	195	125	1140	285
FY 2015 TOTAL	49	11507	326	235	6125	321	125	17632	360
FY 2014 TOTAL	46	11480	370	250	6488	295	141	17968	391

Jewish Community Council of Greater Coney Island
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY
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Vocational Support Systems

PROGRESS OF OUR College and Related Experience (CARE) Work Experience Program

[the CARE WEP program makes it possible for recipients of Public Assistance who are also students of CUNY at 17 campuses, and additional 30 non-CUNY colleges, Citywide, to comply with workfare mandates in a manner that not only does not conflict with their college studies but actually enhances their educational experience and preparation for occupational placement and self sufficiency]

Funded by NYC Human Resources Administration; Directed by Xamayla Rose-Persadi. The following is a summary of services provided under this program, year-to-date:

Jewish Community Council of Greater Coney Island				
CARE Work Experience Program				
FY 2015 PROGRAMMATIC SERVICE LEVELS				
Month	Number of Referrals	Number of New Participants Assigned	Number of Participating CUNY Campuses	Number of Participating Non-CUNY Campuses
July	354	120	11	39
August	357	106	9	39
September	522	211	14	42
October	279	131	12	33
November	373	177	17	57
December	326	128	16	62
January	164	54	14	50
February	330	151	13	45
March	482	277	17	62
April	249	135	19	44
May	276	96	16	46
June	149	47	18	54
FY 2015 TOTAL	3,239	1,456		

* As of June 30th, 571 Students were enrolled in the HRA work-study Pilot of which 315 were active

FY 2014 TOTAL (for the same period)	3,679	2,088
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Jewish Community Council of Greater Coney Island
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY
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PROGRESS OF OUR SNAP Employment & Training Program
 [Our SNAP Employment & Training Program addresses the employment
 and training needs of food stamp recipients in Brooklyn]
 Directed by Sheila Selig. The following is a summary of services provided
 under this program, year-to-date:

Jewish Community Council of Greater Coney Island SNAP Employment & Training Program Funded by: NYS Office of Temporary and Disability Assistance FY 2015 PROGRAMMATIC SERVICE LEVELS		
Milestone Name	Annual Goal	FY 2015 Actual Milestone Achieved
Career Plans plus 60 Instructional Hours	179	36
Educational Gains	0	0
Credentials	154	31
Job Entries & Retentions	95	17

Jewish Community Council of Greater Coney Island Career Pathways II Funded by: NYS Office of Temporary and Disability Assistance FY 2015 PROGRAMMATIC SERVICE LEVELS		
Milestone Name	Annual Goal	FY 2015 Actual Milestones Achieved
Career Plans plus 60 Instructional Hours	36	9
Credentials	33	12
Job Entries & Retentions	59	16

Jewish Community Council of Greater Coney Island
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY
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Jewish Community Council of Greater Coney Island Adult Literacy and Basic Education Funding Source: NYC Department of Youth and Community Development and NYS Education Department FY 2015 PROGRAMMATIC SERVICE LEVELS				
Month	# of Days Services Provided	Total # of Cohorts	Total # of Clients	Total # Instructional Hours
July	16	4	73	126
August	16	4	66	111
September	18	9	123	116.5
October	19	12	182	261
November	18	14	201	284
December	20	14	182	307.5
January	18	18	344	332
February	20	19	316	419.25
March	22	21	336	565.5
April		PENDING		
May		PENDING		
June		PENDING		
TOTAL	167			2522.75

Jewish Community Council of Greater Coney Island
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY
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PROGRESS OF OUR EMPLOYMENT SERVICES PROGRAM (providing a step by step process of workforce development services including assessment, career plan, and job placement services; Jeffrey Prince, Coordinator)

Funded by: UJA Federation of New York

The following chart tracks the progress of this program during the course of the program year:

Jewish Community Council of Greater Coney Island Employment Services Program FY 2015 PROGRAMMATIC SERVICE LEVELS					
Month	# of Days Services Provided	Total # of Clients (Unduplicated)	Total # Career Counseling sessions	Total # of Resume Preparation Assistance	Total # Job Placement
July					
August					
September					
October					
November					
December					
January					
February					
March					
April	19	25	16	9	4
May	20	26	21	14	4
June	22	16	15	12	5
TOTAL	61	67	52	35	13

PROGRESS OF THE CH-CAP services; Yossi Ginzberg, Coordinator

Funded by: Hidden Sparks Foundation

The following chart tracks the progress of this program during the course of the program year:

Jewish Community Council of Greater Coney Island CH-CAP Program FY 2015 PROGRAMMATIC SERVICE LEVELS							
Month	# of Days Services Provided	Total # of Clients (Unduplicated)	Total # Career Counseling sessions	Total # of Resume Preparation Assistance	Total # Job Placement	Total # Scholarships	Total #Referrals
July							
August							
September							
October							
November							
December							
January							
February							
March							
April	18	4	27	1	1		14
May	20	13	56	3	7		30
June	22	7	54	1	5		31
TOTAL	60	24	137	5	13	8	75

Jewish Community Council of Greater Coney Island
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY
FY 2015 - 7/1/2014-6/30/2015

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Educational Support Systems

Comprehensive Afterschool System of NYC (COMPASS-NYC) Program ACADEMIC SUPPORT, ENRICHMENT, PHYSICAL ACTIVITY, LEADERSHIP DEVELOPMENT Site: 470 Lefferts Ave, Brooklyn, NY Funding Source: NYC Department of Youth & Community Development FY 2015 STATISTICAL SUMMARY			
Month	# of Days Services Provided	Total # of Clients (Unduplicated)	Total # Contact Hours
July	22	86	10,580
August	6	86	2,132
September	23	86	2,291
October	22	86	2,454
November	21	96	3,759
December	23	96	6,100
January	21	96	2,892
February	16	96	4,800
March	19	96	1,945
April	17	96	1,510
May	18	96	1,895
June	15	96	1,063
TOTAL	223	96	40,358

Comprehensive Afterschool System of NYC (COMPASS-NYC) Program ACADEMIC SUPPORT, ENRICHMENT, PHYSICAL ACTIVITY, LEADERSHIP DEVELOPMENT Site: 570 Crown Street, Brooklyn, NY Funding Source: NYC Department of Youth & Community Development FY 2015 STATISTICAL SUMMARY			
Month	# of Days Services Provided	Total # of Clients (Unduplicated)	Total # Contact Hours
July	27	85	12,750
August	7	85	2,052
September	23	85	3,900
October	27	85	3,180
November	25	90	4,788
December	27	90	7,588
January	22	90	3,335
February	24	90	5,324
March	27	90	3,565
April	20	90	2,335
May	23	90	2,812
June	17	90	1,761
TOTAL	269	90	53,390

Jewish Community Council of Greater Coney Island
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY
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Advantage After School Program Academic Support and Educational Recreational Activities Site: 60-05 Woodhaven Blvd. Elmhurst, NY Funding Source: NYS Office of Children and Family Services FY 2015 STATISTICAL SUMMARY			
Month	# of Days Services Provided	Total # Contact Hours	Total # of Clients (Unduplicated)
October	15	2070	50
November	20	2700	50
December	23	3450	50
January	22	3300	50
February	20	3000	50
March	22	3300	50
April	15	2250	50
May	19	2850	50
June	17	2550	50
TOTAL	173	25470	50

Jewish Community Council of Greater Coney Island
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY
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P.S. 101 After School Program Test Preparation and Homework Help Funding Source: The After School Corporation FY 2015 STATISTICAL SUMMARY				
Month	# of Days Services Provided	Total Daily Participation	Average Daily Participation	Total # of Clients (Unduplicated)
July				
August				
September				
October	6	454	75.67	80
November	6	467	77.83	84
December	6	447	74.50	85
January	5	380	76.00	85
February	6	465	77.50	85
March	10	785	78.50	85
April	6	459	76.50	85
May	7	542	77.43	85
June	4	313	78.25	85
FY 2015 TOTAL	56	4,312	77.00	85

FY 2014 TOTAL	100	7,703	77.03	85
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P.S. 101 After School Program Performing Arts (Dance, Drama, Chorus) Funding Source: The After School Corporation FY 2015 STATISTICAL SUMMARY				
Month	# of Days Services Provided	Total Daily Participation	Average Daily Participation	Total # of Clients (Unduplicated)
July				
August				
September				
October	6	452	75.33	80
November	5	398	79.60	84
December	6	477	79.50	85
January	8	622	77.75	85
February	6	472	78.67	85
March	6	470	78.33	85
April	6	469	78.17	85
May	7	524	74.86	85
June	4	312	78.00	85
FY 2015 TOTAL	54	4196	77.70	85

FY 2014 TOTAL	97	7542	77.75	85
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Jewish Community Council of Greater Coney Island
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY
 FY 2015 - 7/1/2014-6/30/2015

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PROGRESS OF HORIZONS ACADEMY

[College and career preparation services for low-income at-risk students at Abraham Lincoln High School. Service components include SAT Prep, College Counseling (Individual & Small Group), Tech Lab, Horizons Circle (Group Counseling), Academic Counseling (monthly/ one on one), Leadership Workshops, Financial Literacy Workshops, Meditation (weekly), College trips, Regents preparation]

Funded by: NYC Department of Youth & Community Development, NYS Office of Children and Family Services, Pinkerton Foundation

Horizons Academy / Youth Workforce Development Program				
PROGRAMMATIC SERVICE LEVELS				
FY 2015 PROGRAMMATIC SERVICE LEVELS				
Month	# of Days Services Provided	Average Daily Participation	Total # of Clients (Unduplicated)	Total # Service Hours
July	19	24	24	2251
August	11	24	24	1303
September	10	35	102	108
October	18	56	108	75
November	17	47	120	99
December	14	45	115	88
January	13	50	117	78
February	13	55	116	66
March	18	49	108	112
April	16	48	108	96
May	15	47	107	90
June	10	20	65	70
TOTAL	174		120	4436
FY 2014 TOTAL (for the same period)	200		110	3724

Jewish Community Council of Greater Coney Island
PROGRAMMATIC STATISTICAL ACHIEVEMENT SUMMARY
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Management Support Systems

PROGRESS OF OUR MANAGEMENT SUPPORT SYSTEMS PROGRAM / NonProfit HelpDesk

[which provides -- under contract with NYC Department of Youth and Community Development (DYCD) NYC Department of Citywide Administrative Service (DCAS) and generous support from N. Family Foundation, New York Community Trust & JPMorgan Chase-- technical assistance to nonprofit organizations throughout New York City in the areas of capacity building full management and infrastructure support services and education.]

The following is a summary of services provided since the beginning of the current, FY 2015 contract period:

Jewish Community Council of Greater Coney Island					
Management Support Systems					
FY 2015 STATISTICAL TOTAL					
Month	# Hours of Direct Services	Total # Hours of Service (Technology; Website; Fiscal Management; Marketing; Fundraising; Security; Operational Development; Leadership Development; Organizational Coaching; Wellness; Research)	# Hours of Educational Services	# Non-Profits Served (Unduplicated)	# Professionals Served (Unduplicated)
July	36				
August	28				
September	118	1	68	59	88
October	36.25	60.25	0	4	33
November	63.5	132.5	0	4	37
December	58	67	18	12	19
January	62	81	8	22	32
February	106.5	87	12	36	43
March	136	136	21	18	24
April	364	256	100	57	41
May	485	256	224	42	48
June	90	0	90	28	30
TOTAL	734.25	1076.75			

FY 2014 TOTAL (for the same period)	792.75
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